



Humanitarian Projects

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DATE: April 18, 2022

Project: Volunteer Fire Department Equipment Upgrade - assist rural Volunteer Fire Departments with new firetrucks, equipment, training and funding.



PROJECT: VOLUNTEER FIRE DEPARTMENT EQUIPMENT UPGRADE

Our first projects will be to assist rural Volunteer Fire Departments with new firetrucks, equipment, training and funding. There are approximately 2000 Volunteer Fire Departments in Oklahoma, New Mexico, Arkansas, and Missouri. There are average of 31,000 volunteer firefighters in these states. We will add other Volunteer Fire Departments in other states as funding permits. This project will be intense for up to 50 years at least.

Each department would need full safety suit setups for each firefighter. These firefighters need radios and other accessories. The firefighters will need a lot of funding for training for all levels. The firefighter safety equipment should be replaced every ten years.



There are many kinds of equipment needed. All the Volunteer Fire Department's need new brush trucks also known as wildland trucks which are badly needed as there is a lot of prairie land and drought conditions in our southern states. The departments need water storage tanks and tinder trucks. They need rescue first responder trucks. They need quick attacker trucks and firetrucks. Their current equipment is old and used.

Our Volunteer Fire Departments are extremely important in communities, and they receive very little funding. They rely on donations and grants. This project will impact thousands of people in communities all across the states. Helping fire departments with all these items will improve their performance, increase their safety and enable them to save more lives, land, homes, livestock, wildlife and economy. We would be pleased to expand this project to all continental United States if we have the opportunity to do so.

The first thing we will need to do is contact each volunteer fire department and speak to the Fire Chief and find out what each department needs. We will work with the departments and set up additional funding for training and accessories. We will be accessible to them with a helping hand whenever they need it. Many manufacturing companies will be needed to supply the vehicles and safety equipment. Many job orders will mean many people will have job security. This project needs to extend at least 50 years or more as much equipment has to be replaced after ten years to assure safety.



VOLUNTEER FIRE DEPARTMENT PROJECT COST ESTIMATE

>Volunteer fire departments need new equipment and fire safety suits for the firefighters. Volunteer Fire Departments depend on grants and donations, there is not enough funds to upgrade and buy their needed equipment. Many of our states Volunteer Fire Departments need help, firefighters' lives are at stake. We can revisit the project in ten years and add other states as we go.

We are looking to upgrade equipment for 2000 volunteer fire departments combined in Texas, New Mexico, Oklahoma, Arkansas and Missouri with our main goal to assist tornado alley states. There are at least 31,000 volunteer firefighters in those areas we will upgrade safety equipment and training.

FIRE EQUIPMENT COSTS									
DESCRIPTION	COST EACH	COST FOR 5	COST FOR 10	COST FOR 15	COST FOR 20	COST FOR 25	COST FOR 30	COST FOR 35	COST FOR 40
Engine pumper ladder firetruck	\$1,300,000.00	\$6,500,000.00	\$13,000,000.00	\$19,500,000.00	\$26,000,000.00	\$32,500,000.00	\$39,000,000.00	\$45,500,000.00	\$52,000,000.00
Brush Truck	\$300,000.00	\$1,500,000.00	\$3,000,000.00	\$4,500,000.00	\$6,000,000.00	\$7,500,000.00	\$9,000,000.00	\$10,500,000.00	\$12,000,000.00
Brush truck structural	\$500,000.00	\$2,500,000.00	\$5,000,000.00	\$7,500,000.00	\$10,000,000.00	\$12,500,000.00	\$15,000,000.00	\$17,500,000.00	\$20,000,000.00
Tanker Tender	\$350,000.00	\$1,750,000.00	\$3,500,000.00	\$5,250,000.00	\$7,000,000.00	\$8,750,000.00	\$10,500,000.00	\$12,250,000.00	\$14,000,000.00
Extra to outfit and upgrade	\$773,000.00	\$3,865,000.00	\$7,730,000.00	\$11,595,000.00	\$15,460,000.00	\$19,325,000.00	\$23,190,000.00	\$27,055,000.00	\$30,920,000.00
Rescue Truck	\$700,000.00	\$3,500,000.00	\$7,000,000.00	\$10,500,000.00	\$14,000,000.00	\$17,500,000.00	\$21,000,000.00	\$24,500,000.00	\$28,000,000.00
Rescue Truck Upgrade	\$600,000.00	\$3,000,000.00	\$6,000,000.00	\$9,000,000.00	\$12,000,000.00	\$15,000,000.00	\$18,000,000.00	\$21,000,000.00	\$24,000,000.00
Firefighter safety equipment	\$30,000.00	\$150,000.00	\$300,000.00	\$450,000.00	\$600,000.00	\$750,000.00	\$900,000.00	\$1,050,000.00	\$1,200,000.00
Underground water storage tank	\$50,000.00	\$250,000.00	\$500,000.00	\$750,000.00	\$1,000,000.00	\$1,250,000.00	\$1,500,000.00	\$1,750,000.00	\$2,000,000.00
Miscellaneous	\$460,300.00	\$2,301,500.00	\$4,603,000.00	\$6,904,500.00	\$9,206,000.00	\$11,507,500.00	\$13,809,000.00	\$16,110,500.00	\$18,412,000.00
ESTIMATED LABOR FOR 1 YEAR	\$1,680,500.00	\$8,402,500.00	\$16,805,000.00	\$25,207,500.00	\$33,610,000.00	\$42,012,500.00	\$50,415,000.00	\$58,817,500.00	\$67,220,000.00
TOTAL	\$6,743,800.00	\$33,719,000.00	\$67,438,000.00	\$101,157,000.00	\$134,876,000.00	\$168,595,000.00	\$202,314,000.00	\$236,033,000.00	\$269,752,000.00

Minimal Employees Required									
POSITION	STARTING SALARY	BONUS PROFIT SHARING	\$ PER PERSON (Med, Dental, Misc)	TOTAL COSTS (Per Person)	YEAR 2 5% Increase	YEAR 3 5% Increase	YEAR 4 5% Increase	YEAR 5 5% Increase	
CEO	\$250,000.00	10.00%	\$6,000.00	\$281,000.00	\$295,050.00	\$309,802.50	\$325,292.63	\$341,557.26	
EXECUTIVE ASSISTANT	\$100,000.00	5.00%	\$6,000.00	\$111,000.00	\$116,550.00	\$122,377.50	\$128,496.38	\$134,921.19	
ACCOUNTANT / COMPTROLLER	\$200,000.00	5.00%	\$6,000.00	\$216,000.00	\$226,800.00	\$238,140.00	\$250,047.00	\$262,549.35	
SECRETARY	\$50,000.00	1.00%	\$6,000.00	\$56,000.00	\$59,325.00	\$62,291.25	\$65,405.81	\$68,676.10	
PAYROLL MANAGER	\$75,000.00	1.00%	\$6,000.00	\$81,750.00	\$85,837.50	\$90,129.38	\$94,635.84	\$99,367.64	
PAYROLL CLERK	\$75,000.00	1.00%	\$6,000.00	\$81,750.00	\$85,837.50	\$90,129.38	\$94,635.84	\$99,367.64	
DIRECTOR OF IT & SAFETY	\$150,000.00	5.00%	\$6,000.00	\$163,500.00	\$171,675.00	\$180,258.75	\$189,271.69	\$198,735.27	
IT TECH	\$100,000.00	1.00%	\$6,000.00	\$107,000.00	\$112,350.00	\$117,967.50	\$123,865.88	\$130,059.17	
PURCHASING MANAGER	\$150,000.00	5.00%	\$6,000.00	\$163,500.00	\$171,675.00	\$180,258.75	\$189,271.69	\$198,735.27	
INVENTORY MANAGER	\$150,000.00	5.00%	\$6,000.00	\$163,500.00	\$171,675.00	\$180,258.75	\$189,271.69	\$198,735.27	
SHIPPING MANAGER	\$100,000.00	5.00%	\$6,000.00	\$111,000.00	\$116,550.00	\$122,377.50	\$128,496.38	\$134,921.19	
LEGAL FEES ON RETAINER (40 hours per month @ 300\$ per hours * 12 months)	\$144,000.00	0.00%	\$0.00	\$144,000.00	\$151,200.00	\$158,760.00	\$166,698.00	\$175,032.90	
TOTAL ESTIMATED COST		44.00%		\$1,680,500.00	\$1,764,525.00	\$1,852,751.25	\$1,945,388.81	\$2,042,658.25	\$9,285,823.32